

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

02 Big Horn
0020 Spring Creek Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 3,994.08 | 3,735.01 | 0.00 | 259.07 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 1,633.41 | 1,633.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 270.45 | 0.00 | 270.45 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 19,705.15 | 19,705.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 10,743.01 | 10,743.01 | XXXXXXXXXX | 0.00 | 0.00 | 0.00 |
| Totals | 36,346.10 | 35,816.58 | 270.45 | 259.07 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 36,346.10 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 270.45/35,816.58 | | 0.76% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**02 Big Horn
0021 Pryor Elem**

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 751,424.92 | 737,767.27 | 0.00 | 13,657.65 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 14,192.28 | 14,192.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 35,061.52 | 35,061.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 47,947.01 | 0.00 | 47,947.01 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 114,124.74 | 114,124.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 34,434.61 | 14,869.61 | 0.00 | 19,565.00 | 0.00 | 0.00 |
| 31XX Food Services | 83,668.94 | 83,668.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 1,574.52 | 1,574.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52XX Capital Leases or Long Term Notes with Board of In | 11,437.83 | 0.00 | XXXXXXXXXX | 0.00 | 11,437.83 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 2,224.60 | 2,224.60 | XXXXXXXXXX | 0.00 | 0.00 | 0.00 |
| Totals | 1,096,090.97 | 1,003,483.48 | 47,947.01 | 33,222.65 | 11,437.83 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,096,090.97 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 47,947.01/1,003,483.48 | | 4.78% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 6.38% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

02 Big Horn
0022 Community Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|---|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 44,761.04 | 44,761.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 11,107.03 | 11,107.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 7,246.63 | 7,246.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 8,958.59 | 8,958.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 192.57 | 192.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or 9999 Undistributed | 4,582.99 0.11 | 4,582.99 0.11 | XXXXXXXXXX 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| Totals | 76,848.96 | 76,848.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 76,848.96 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/76,848.96 | | 0.00% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

02 Big Horn
0023 Hardin Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|---|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 5,490,879.12 | 5,490,879.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 790,646.75 | 790,646.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 137,871.80 | 137,871.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 199,473.03 | 199,473.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 267,525.87 | 263,525.87 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 498,503.21 | 491,814.21 | 0.00 | 6,689.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 93,910.58 | 6,392.60 | 87,517.98 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 1,139,786.87 | 1,124,283.87 | 0.00 | 15,503.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 440,818.38 | 366,738.38 | 0.00 | 74,080.00 | 0.00 | 0.00 |
| 31XX Food Services | 579,545.55 | 579,545.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33XX Community Services | 19,248.21 | 19,248.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 310.00 | 310.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 66,924.87 | 66,924.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 73,751.82 | 0.00 | XXXXXXXXXX | 73,751.82 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 34,452.58 | 34,452.58 | XXXXXXXXXX | 0.00 | 0.00 | 0.00 |
| 9999 Undistributed | 67,228.22 | 67,228.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 9,900,876.86 | 9,639,335.06 | 87,517.98 | 174,023.82 | 0.00 | 0.00 |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

02 Big Horn
0023 Hardin Elem

| | | | | | | |
|--|---|--|--|------------|------------|------|
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 9,900,876.86 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 87,517.98/9,639,335.06 | | | 0.91% | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 2.90% | | | % | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | | % | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

02 Big Horn
0025 Lodge Grass Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 2,767,437.35 | 2,725,478.35 | 0.00 | 41,959.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 169,767.55 | 169,767.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 1.28 | 1.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 95,572.30 | 95,572.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 558,085.78 | 543,561.13 | 0.00 | 14,524.65 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 165,694.59 | 165,694.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 196,138.36 | 0.00 | 184,413.36 | 11,725.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 426,620.78 | 426,180.78 | 0.00 | 440.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 244,955.86 | 244,955.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 386,776.34 | 377,124.16 | 0.00 | 9,652.18 | 0.00 | 0.00 |
| 33XX Community Services | 6,224.64 | 6,224.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 3,742.08 | 3,742.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 58,946.44 | 58,722.44 | 0.00 | 224.00 | 0.00 | 0.00 |
| Totals | 5,079,963.35 | 4,817,025.16 | 184,413.36 | 78,524.83 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 5,079,963.35 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 184,413.36/4,817,025.16 | | 3.83% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**02 Big Horn
0026 Wyola Elem**

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 258,134.40 | 257,932.50 | 0.00 | 201.90 | 0.00 | 0.00 |
| 21XX Support Services - Students | 5,050.00 | 5,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 64,217.53 | 64,217.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 56,093.86 | 51,214.14 | 0.00 | 4,879.72 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 133,590.99 | 133,590.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 20,206.97 | 20,206.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 58,147.23 | 58,147.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52XX Capital Leases or Long Term Notes with Board of In | 6,837.13 | 0.00 | XXXXXXXXXX | 0.00 | 6,837.13 | 0.00 |
| Totals | 602,278.11 | 590,359.36 | 0.00 | 5,081.62 | 6,837.13 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 602,278.11 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/590,359.36 | | 0.00% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

02 Big Horn
1189 Hardin H S

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 1,947,500.37 | 1,947,500.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 224,034.91 | 224,034.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 35,209.31 | 35,209.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 73,703.76 | 73,703.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 125,861.58 | 123,861.58 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 272,679.69 | 272,679.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 58,615.94 | 4,091.36 | 54,524.58 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 495,354.70 | 472,646.70 | 0.00 | 22,708.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 228,451.94 | 189,371.94 | 0.00 | 39,080.00 | 0.00 | 0.00 |
| 31XX Food Services | 7,331.86 | 7,331.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33XX Community Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 18,441.54 | 18,441.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 251,800.63 | 251,800.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 2,750.00 | 0.00 | XXXXXXXXXX | 2,750.00 | 0.00 | 0.00 |
| 9999 Undistributed | 2,023.73 | 2,023.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 3,758,759.96 | 3,637,697.38 | 54,524.58 | 66,538.00 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 3,758,759.96 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 54,524.58/3,637,697.38 | | 1.50% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 6.90% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**02 Big Horn
1190 Lodge Grass H S**

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 1,316,305.35 | 1,306,836.42 | 0.00 | 9,468.93 | 0.00 | 0.00 |
| 21XX Support Services - Students | 60,585.32 | 60,585.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 3,539.13 | 3,539.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 56,032.78 | 56,032.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 351,266.23 | 345,041.38 | 0.00 | 6,224.85 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 187,379.46 | 187,379.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 133,806.05 | 0.00 | 128,781.05 | 5,025.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 274,237.48 | 274,237.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 141,262.73 | 141,262.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 29,774.04 | 29,774.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 166,408.41 | 165,512.41 | 0.00 | 896.00 | 0.00 | 0.00 |
| Totals | 2,720,596.98 | 2,570,201.15 | 128,781.05 | 21,614.78 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 2,720,596.98 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 128,781.05/2,570,201.15 | | 5.01% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

02 Big Horn
1214 Plenty Coups H S

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 550,264.21 | 529,392.21 | 0.00 | 20,872.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 98,711.99 | 98,711.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 159,127.15 | 0.00 | 159,127.15 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 199,730.08 | 199,730.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 21,516.67 | 15,201.67 | 0.00 | 6,315.00 | 0.00 | 0.00 |
| 31XX Food Services | 51,393.43 | 51,393.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 37,103.48 | 37,103.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 81,358.16 | 81,358.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52XX Capital Leases or Long Term Notes with Board of In | 65,871.71 | 0.00 | XXXXXXXXXX | 0.00 | 65,871.71 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 2,224.60 | 2,224.60 | XXXXXXXXXX | 0.00 | 0.00 | 0.00 |
| Totals | 1,267,301.48 | 1,015,115.62 | 159,127.15 | 27,187.00 | 65,871.71 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,267,301.48 | | | | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 159,127.15/1,015,115.62 | | 15.68% | | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | % | | | |
| Line C | Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 10.08% | | % | | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | % | | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.